

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**BUDGET & FINANCE COMMITTEE**

Dwight Jewell, Chair  
Jerry Ford, Vice Chair  
Rachel Jones, Secretary

Ken Buckmaster  
Shane Burton  
Gary Claridy  
Bill Fergusson

T. Bubba Gregory  
Landon Gulley  
Richard Harsh  
Gary Walsh

OCTOBER 18, 2021 | 6:00 PM | TC COURTHOUSE

**Agenda**

1. Open Meeting
2. Attendance
3. Review Minutes from September 20, 2021
4. County Trustee Report / Financial Summaries for September 2021
5. Budget Amendments

**101 – COUNTY GENERAL**

2022-101-11G	CARES Act Funding – Senior Center	\$	44,500
--------------	-----------------------------------	----	--------

**Grant Funding:** 4<sup>th</sup> Amendment to CARES Act Funding Contract from GNRC for the Senior Center to continue to purchase groceries and personal items for senior citizens.

2022-101-12	Insurance Recovery	\$	5,238
-------------	--------------------	----	-------

**Insurance Recovery:** Senior Center, Sheriff, and Rescue Squad

2022-101-13R	LGSF: Tourism Funding to Chamber of Comm	\$	7,428
--------------	--	----	-------

**LGSF Reserves:** Chamber of Commerce has requested tourism funding for the printing of 10,000 copies of the Battle of Hartsville Driving Tour brochure.

2022-101-14FB	Emergency Performance Grant FY2021	\$	5,000
---------------	------------------------------------	----	-------

**Fund Balance:** Grant funding received late in fiscal year 2021 (late June) was not spent and went into the general fund. Need to pull this amount out and appropriate to EMA's use.

2022-101-15FB	Election Commission – Deputy Compensation	\$	4,478
---------------	---	----	-------

**Fund Balance:** Due to the current economic situation, the Election office cannot find a qualified individual willing to take the position. Asking to increase the pay rate to \$13/hr.

**141 – GENERAL PURPOSE SCHOOLS**

2022-141-04	LEAPS Program	\$	19,308
-------------	---------------	----	--------

Necessary to transfer Revenue from LEAPS After School funds in the amount of \$19,308 for 2021-22 programing.

2022-141-05	Healthy Students, Stronger Learners (HSSL) Grant	\$	500
-------------	--	----	-----

Healthy Students, Stronger Learners (HSSL) grant carryover funds in the amount of \$500. Funds to help offset the cost of a Nutrition Instructor

2022-141-06	Safe Schools Grant	\$	30,650
-------------	--------------------	----	--------

Necessary to budget Safe Schools Grant in the amount of \$30,650. Funds to purchase and repair security cameras, traffic barricades, directional markings, Knox Boxes, and playground fencing.

6. Discussion items
7. Public Comments
8. Adjourn